

PE and Sports Premium Funding and Plan 2022-23

TDPC Grant Allocation 2022-23 - £6000			
Carry forward 2021-2022 - £2083			
Total Budget 2022-2023 - £8083			
Item/Project	Cost	Objective	Impact
Equipment	£8083	To provide equipment to support enrichment activities and to encourage participation.	Pupils able to achieve in non-classroom environments – builds confidence and improves motivation. Also, supports our PSHE programme related to healthy lifestyles.
Items Purchased in 22-23:			
Equipment to support mountain biking, inc. new bikes	£1185		
Paddle boarding equipment inc. new boards	£2087		
Scooters	£286		
Multi sports equipment (football, tennis, volleyball, basketball, badminton)	£417		
Swimming equipment	£27		
Sensory physical equipment	£704		
Total Actual Expenditure 2022-23 = £4706			
Carry forward 2023-2024 = £3377			